

BUDGET NARRATIVE

LEA: Central Square CSD	FOR TITLE: ARP – ESSER: State Reserves – 1% - After School
BEDSCODE: 460801060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	This code includes 3 years of hourly rates for teachers to provide afterschool instruction to identified students. At the elementary level we are estimating 2 teachers at each of the 4 elementary schools, twice a week for the 40 weeks of the instructional calendar. The secondary level estimates are for 16 hours a week for 40 weeks, across the various content areas. Students of all subgroups will be identified based upon the data.
Code 16 <i>Support Staff Salaries</i>	This code allocates some associated transportation costs based on hourly rates. The district would need to provide at least 4 runs on the after school days to cover the entire district – just using drop of points. Central Square is a geographically large district, without transportation the identified students, of all subgroups, could be disproportionately impacted if they are not able to stay for additional instruction.
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

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<i>Code 80 Employee Benefits</i>	Corresponding benefits associated with the hours of paid time.
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	